

**City of Adrian 2023 Budget**

	<b>2022 <u>Adopted</u></b>	<b>2023 <u>Adopted</u></b>
<b><u>Revenues</u></b>		
<b>General</b>		
Taxes	\$ 378,175	\$ 406,176
Licenses and Permits	10,932	8,612
Intergovernmental Revenue		
Federal	-	-
State	512,359	489,208
Fines and Forefeits	750	500
Grants	1,000	1,000
Miscellaneous Receipts	34,500	34,750
Fire Contracts	16,500	18,563
Interest	3,334	6,000
Transfers In	39,200	67,500
<b>Total General Fund</b>	<b>996,750</b>	<b>1,032,309</b>
Dilapidated Private Property fund	10	10
Park and Recreation	293,285	263,595
City Rental Funds	17,902	18,388
Equipment Revolving	135,613	162,073
Community Billboard Fund	3,408	3,403
Bond Funds	293,725	288,057
<b>Grand Total City Receipts</b>	<b>\$ 1,740,693</b>	<b>\$ 1,767,835</b>
<b><u>Expenditures</u></b>		
General Government	192,935	207,135
Community Development	11,400	11,760
Public Safety & Emergency Services	323,085	335,970
Street/Snow Removal/Mosquito Cont	203,630	244,875
Insurance	8,000	8,000
Transfers Out	299,139	250,012
Payments to Other Agencies	2,200	2,200
Dilapidated Private Property fund	10,000	10,000
Park and Recreation	293,285	263,595
Equipment Revolving	121,000	150,000
Community Billboard Fund	2,300	2,700
City Rental Funds	12,630	13,680
Bond Funds	162,810	268,995
<b>Grand Total City Expenditures</b>	<b>\$ 1,642,414</b>	<b>\$ 1,768,922</b>
Excess (deficiency) from operations	\$ 98,279	\$ (1,087)
Increase of Investments	\$ 98,279	\$ (1,087)
Property Tax Levy requirement to fund this budget	\$ 506,999	\$ 589,200