

City of Adrian 2024 Budget

	2023 <u>Adopted</u>	2024 <u>Adopted</u>
<u>Revenues</u>		
General		
Taxes	\$ 406,176	\$ 502,000
Licenses and Permits	8,612	8,612
Intergovernmental Revenue		
Federal	-	-
State	489,208	522,002
Fines and Forefeits	500	600
Grants	1,000	1,000
Miscellaneous Receipts	34,750	36,050
Fire Contracts	18,563	18,563
Interest	6,000	13,500
Transfers In	67,500	81,000
Total General Fund	1,032,309	1,183,327
Dilapidated Private Property fund	10	10
Park and Recreation	263,595	266,190
City Rental Funds	18,388	22,130
Equipment Revolving	162,073	282,088
Community Billboard Fund	3,403	1,000
Bond Funds	288,057	194,379
Grand Total City Receipts	\$ 1,767,835	\$ 1,949,124
<u>Expenditures</u>		
General Government	207,135	217,195
Community Development	11,760	10,570
Public Safety & Emergency Services	335,970	356,175
Street/Snow Removal/Mosquito Cont	244,875	254,800
Insurance	8,000	14,000
Transfers Out	250,012	345,753
Payments to Other Agencies	2,200	2,200
Dilapidated Private Property fund	10,000	10,000
Park and Recreation	263,595	266,190
Equipment Revolving	150,000	262,500
Community Billboard Fund	2,700	2,325
City Rental Funds	13,680	13,680
Bond Funds	268,995	270,721
Grand Total City Expenditures	\$ 1,768,922	\$ 2,026,109
Excess (deficiency) from operations	\$ (1,087)	\$ (76,985)
Increase of Investments	\$ (1,087)	\$ (76,985)
Property Tax Levy requirement to fund this budget	\$ 506,999	\$ 651,324

