

City of Adrian 2025 Budget

	2024 Adopted	2025 Adopted
<u>Revenues</u>		
General		
Taxes	\$ 502,000	\$ 575,625
Licenses and Permits	8,612	8,612
Intergovernmental Revenue		
Federal	-	-
State	522,002	526,374
Fines and Forefeits	600	600
Grants	1,000	1,250
Miscellaneous Receipts	36,050	38,550
Fire Contracts	18,563	22,688
Interest	13,500	25,000
Transfers In	81,000	79,000
Total General Fund	1,183,327	1,277,699
Dilapidated Private Property fund	10	1,585
Park and Recreation	266,190	261,155
City Rental Funds	22,130	22,765
Equipment Revolving	282,088	282,319
Community Billboard Fund	1,000	3,625
Bond Funds	194,379	189,254
Grand Total City Receipts	\$ 1,949,124	\$ 2,038,402
<u>Expenditures</u>		
General Government	217,195	214,090
Community Development	10,570	10,085
Public Safety & Emergency Services	356,175	355,064
Street/Snow Removal/Mosquito Cont	254,800	257,693
Insurance	14,000	13,000
Transfers Out	345,753	348,388
Payments to Other Agencies	2,200	2,200
Dilapidated Private Property fund	10,000	10,000
Park and Recreation	266,190	261,155
Equipment Revolving	262,500	200,668
Community Billboard Fund	2,325	2,325
City Rental Funds	13,680	14,050
Bond Funds	270,721	192,142
Grand Total City Expenditures	\$ 2,026,109	\$ 1,880,860
Excess (deficiency) from operations	\$ (76,985)	\$ 157,542
Increase of Investments	\$ (76,985)	\$ 157,542
Property Tax Levy requirement to fund this budget	\$ 651,324	\$ 709,949