

City of Adrian 2026 Budget

	<u>2025</u>	<u>2026</u>
<u>Revenues</u>	<u>Adopted</u>	<u>Adopted</u>
General		
Taxes	\$ 575,625	\$ 588,250
Licenses and Permits	8,612	8,612
Intergovernmental Revenue		
Federal	-	-
State	526,374	531,271
Fines and Forefeits	600	600
Grants	1,250	1,250
Miscellaneous Receipts	38,550	46,800
Fire Contracts	22,688	22,688
Interest	25,000	16,000
Transfers In	79,000	79,500
Total General Fund	1,277,699	1,294,971
Dilapidated Private Property fund	1,585	10
Park and Recreation	261,155	250,480
City Rental Funds	22,765	23,286
Equipment Revolving	282,319	312,850
Community Billboard Fund	3,625	1,000
Bond Funds	189,254	242,308
Grand Total City Receipts	\$ 2,038,402	\$ 2,124,905
<u>Expenditures</u>		
General Government	214,090	263,460
Community Development	10,085	10,980
Public Safety & Emergency Services	355,064	369,675
Street/Snow Removal/Mosquito Cont	257,693	236,650
Insurance	13,000	11,000
Transfers Out	348,388	353,188
Payments to Other Agencies	2,200	200
Dilapidated Private Property fund	10,000	10,000
Park and Recreation	261,155	250,480
Equipment Revolving	200,668	211,568
Community Billboard Fund	2,325	2,325
City Rental Funds	14,050	16,650
Bond Funds	192,142	209,050
Grand Total City Expenditures	\$ 1,880,860	\$ 1,945,226
Excess (deficiency) from operations	\$ 157,542	\$ 179,679
Increase of Investments	\$ 157,542	\$ 179,679
Property Tax Levy requirement to fund this budget	\$ 709,949	\$ 780,928

to whomever is filling this in;
you must index in the 'previous' budget from the right
column into the left column. Change the column headings

for the current budget **General Fund Expenditures only**,
click on sheet 2 and index in the figures and they will
automatically transfer to this Sheet #1

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